

Marcum Elementary School District

Education Code 42127(h) requires a public review of budget revisions within 45 days of an enacted state budget
Revisions as of August 10, 2026 and in accordance with the 2026/27 Enacted State Budget

	2026-27 Original Budget	2026-27 Revised Budget	Difference
LCFF Sources	2,553,149	2,584,752	31,603
Federal Revenue	38,553	38,553	-
Other State Revenue	363,542	535,297	171,755
Other Local Revenue	710,582	710,582	-
Total Revenues	3,665,826	3,869,184	203,358
 Certificated Salaries	 1,010,740	 1,010,740	 -
Classified Salaries	736,155	736,155	-
Employee Benefits	992,521	992,521	-
Books and Supplies	141,199	141,199	-
Services and Other Operating Expenditures	469,734	469,734	-
Capital Outlay	49,700	49,700	-
Other Outgo	228,953	228,953	-
Total Expenditures	3,629,002	3,629,002	-
 Interfund Transfers In	 -	 -	 -
Interfund Transfers Out	66,256	66,256	-
Other Sources	-	-	-
Other Uses	-	-	-
Total Other Sources/Uses	66,256	66,256	-
 Net Increase/Decrease	 (29,432)	 173,926	 203,358
 Beginning Fund Balance	 3,192,522	 3,192,522	 -
Ending Fund Balance	3,163,090	3,366,448	203,358